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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Tue, Jul 21, 2020 07:39:35 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Two crore seventy lakh twenty six thousand only (Rs.2,70,26,000/-) - Quarterly Distribution of Budget for the Home Guards - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1864 **Dated:21-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Guards for an amount of Rs. 2,70,26,000 /- Rupees Two crore seventy lakh twenty six thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Home Guards is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Finance (BG.I) & (BG.II) Department

Home Secretariat

Home Guards

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Home Guards

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2070 Other Administrative Services							
M.H. 107 Home Guards							
S.H. 04 Headquarters Office (Home Guards Organisation)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,40,000	1,39,000	750	0	250	1,40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	0	750	0	250	1,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,000	0	750	0	250	1,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	750	0	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	0	750	0	250	1,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,000	0	750	0	250	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	750	0	250	1,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	51,02,000	51,01,000	0	0	1,000	51,02,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	750	0	250	1,000	0
S.H. 05 District Home Guards Organization							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	16,000	4,000	8,000	0	4,000	16,000	0
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,37,300	1,62,700	0	1,00,000	4,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,40,000	1,58,875	1,32,000	33,000	1,10,000	4,33,875	6,125
S.D.H. 137 Office Expenses - Administrative Expenses	4,40,000	1,47,224	1,36,000	34,000	1,10,000	4,27,224	12,776
S.D.H. 138 Office Expenses - Broadband / Internet Charges	4,40,000	1,10,000	1,32,000	44,000	1,10,000	3,96,000	44,000

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,40,000	1,10,000	1,32,000	44,000	1,10,000	3,96,000	44,000
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	70,00,000	17,50,000	35,00,000	0	10,50,000	63,00,000	7,00,000
S.D.H. 252 Providing Uniforms	40,00,000	10,00,000	20,00,000	0	6,00,000	36,00,000	4,00,000
S.D.H. 253 Stitching Charges	8,00,000	2,00,000	4,00,000	0	1,20,000	7,20,000	80,000
S.D.H. 254 Shoes	60,00,000	15,00,000	30,00,000	0	9,00,000	54,00,000	6,00,000
S.D.H. 255 Tentage Charges	8,00,000	2,00,000	4,00,000	0	1,20,000	7,20,000	80,000
S.D.H. 256 Store Charges	10,00,000	2,50,000	5,00,000	0	1,50,000	9,00,000	1,00,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	750	0	250	1,000	0
Total	**2,70,26,000**	**1,08,07,399**	**1,05,09,450**	**1,55,000**	**34,87,250**	**2,49,59,099**	**20,66,901**

DDO Annexure

Department: Home Guards

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130135VN	01011002001	0	3,000	0	6,000	9,000
2070001070005130136VN	01011002001	0	8,000	2,000	6,000	16,000
2070001070005130137VN	01011002001	0	8,000	2,000	6,000	16,000
2070001070005130138VN	01011002001	0	7,000	2,000	6,000	15,000
2070001070005130139VN	01011002001	0	7,000	2,000	6,000	15,000
2070001070005130135VN	02011002002	0	3,000	0	6,000	9,000
2070001070005130136VN	02011002002	0	8,000	2,000	6,000	16,000
2070001070005130137VN	02011002002	0	8,000	2,000	6,000	16,000
2070001070005130138VN	02011002002	0	7,000	2,000	6,000	15,000
2070001070005130139VN	02011002002	0	7,000	2,000	6,000	15,000
2070001070005110111VN	02011002003	0	4,000	0	0	4,000
2070001070005130135VN	02011002003	0	3,000	0	6,000	9,000
2070001070005130136VN	02011002003	0	4,000	1,000	6,000	11,000
2070001070005130137VN	02011002003	0	8,000	2,000	6,000	16,000
2070001070005130138VN	02011002003	0	7,000	2,000	6,000	15,000
2070001070005130139VN	02011002003	0	7,000	2,000	6,000	15,000
2070001070005130135VN	03011002002	0	3,000	0	6,000	9,000
2070001070005130136VN	03011002002	0	8,000	2,000	6,000	16,000
2070001070005130137VN	03011002002	0	8,000	2,000	6,000	16,000
2070001070005130138VN	03011002002	0	7,000	2,000	6,000	15,000
2070001070005130139VN	03011002002	0	7,000	2,000	6,000	15,000
2070001070005130135VN	03121002019	0	3,000	0	6,000	9,000
2070001070005130136VN	03121002019	0	8,000	2,000	6,000	16,000
2070001070005130137VN	03121002019	0	8,000	2,000	6,000	16,000
2070001070005130138VN	03121002019	0	7,000	2,000	6,000	15,000
2070001070005130139VN	03121002019	0	7,000	2,000	6,000	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130135VN	04011002001	0	3,000	0	6,000	9,000
2070001070005130136VN	04011002001	0	8,000	2,000	6,000	16,000
2070001070005130137VN	04011002001	0	8,000	2,000	6,000	16,000
2070001070005130138VN	04011002001	0	7,000	2,000	6,000	15,000
2070001070005130139VN	04011002001	0	7,000	2,000	6,000	15,000
2070001070005110111VN	05011002001	0	4,000	0	0	4,000
2070001070005130135VN	05011002001	0	3,000	0	6,000	9,000
2070001070005130136VN	05011002001	0	8,000	2,000	6,000	16,000
2070001070005130137VN	05011002001	0	8,000	2,000	6,000	16,000
2070001070005130138VN	05011002001	0	7,000	2,000	6,000	15,000
2070001070005130139VN	05011002001	0	7,000	2,000	6,000	15,000
2070001070005130135VN	06011002003	0	3,000	0	6,000	9,000
2070001070005130136VN	06011002003	0	8,000	2,000	6,000	16,000
2070001070005130137VN	06011002003	0	8,000	2,000	6,000	16,000
2070001070005130138VN	06011002003	0	7,000	2,000	6,000	15,000
2070001070005130139VN	06011002003	0	7,000	2,000	6,000	15,000
2070001070005130135VN	06011002024	0	3,000	0	6,000	9,000
2070001070005130136VN	06011002024	0	8,000	2,000	6,000	16,000
2070001070005130137VN	06011002024	0	8,000	2,000	6,000	16,000
2070001070005130138VN	06011002024	0	7,000	2,000	6,000	15,000
2070001070005130139VN	06011002024	0	7,000	2,000	6,000	15,000
2070001070005130135VN	07011002001	0	3,000	0	6,000	9,000
2070001070005130136VN	07011002001	0	8,000	2,000	6,000	16,000
2070001070005130137VN	07011002001	0	8,000	2,000	6,000	16,000
2070001070005130138VN	07011002001	0	7,000	2,000	6,000	15,000
2070001070005130139VN	07011002001	0	7,000	2,000	6,000	15,000
2070001070005130135VN	08011002005	0	2,000	0	5,000	7,000
2070001070005130136VN	08011002005	0	4,000	1,000	6,000	11,000
2070001070005130137VN	08011002005	0	4,000	1,000	6,000	11,000
2070001070005130138VN	08011002005	0	7,000	2,000	6,000	15,000
2070001070005130139VN	08011002005	0	7,000	2,000	6,000	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005110111VN	09011002001	0	0	0	4,000	4,000
2070001070005130135VN	09011002001	0	3,000	0	6,000	9,000
2070001070005130136VN	09011002001	0	4,000	1,000	6,000	11,000
2070001070005130137VN	09011002001	0	4,000	1,000	6,000	11,000
2070001070005130138VN	09011002001	0	7,000	2,000	6,000	15,000
2070001070005130139VN	09011002001	0	7,000	2,000	6,000	15,000
2070001070005130135VN	10011002005	0	3,000	0	6,000	9,000
2070001070005130136VN	10011002005	0	8,000	2,000	6,000	16,000
2070001070005130137VN	10011002005	0	8,000	2,000	6,000	16,000
2070001070005130138VN	10011002005	0	7,000	2,000	6,000	15,000
2070001070005130139VN	10011002005	0	7,000	2,000	6,000	15,000
2070001070005130135VN	11011002001	0	3,000	0	6,000	9,000
2070001070005130136VN	11011002001	0	8,000	2,000	6,000	16,000
2070001070005130137VN	11011002001	0	8,000	2,000	6,000	16,000
2070001070005130138VN	11011002001	0	7,000	2,000	6,000	15,000
2070001070005130139VN	11011002001	0	7,000	2,000	6,000	15,000
2070001070005130135VN	11161002020	0	3,000	0	6,000	9,000
2070001070005130136VN	11161002020	0	8,000	2,000	6,000	16,000
2070001070005130137VN	11161002020	0	8,000	2,000	6,000	16,000
2070001070005130138VN	11161002020	0	7,000	2,000	6,000	15,000
2070001070005130139VN	11161002020	0	7,000	2,000	6,000	15,000
2070001070005130135VN	12011002001	0	3,000	0	6,000	9,000
2070001070005130136VN	12011002001	0	8,000	2,000	6,000	16,000
2070001070005130137VN	12011002001	0	8,000	2,000	6,000	16,000
2070001070005130138VN	12011002001	0	7,000	2,000	6,000	15,000
2070001070005130139VN	12011002001	0	7,000	2,000	6,000	15,000
2070001070005130135VN	22011002001	0	3,000	0	5,000	8,000
2070001070005130136VN	22011002001	0	8,000	2,000	6,000	16,000
2070001070005130137VN	22011002001	0	8,000	2,000	6,000	16,000
2070001070005130138VN	22011002001	0	7,000	2,000	6,000	15,000
2070001070005130139VN	22011002001	0	7,000	2,000	6,000	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070004110111VN	27001701098	0	750	0	250	1,000
2070001070004130131VN	27001701098	0	750	0	250	1,000
2070001070004130135VN	27001701098	0	750	0	250	1,000
2070001070004130136VN	27001701098	0	750	0	250	1,000
2070001070004130137VN	27001701098	0	750	0	250	1,000
2070001070004130138VN	27001701098	0	750	0	250	1,000
2070001070004130139VN	27001701098	0	750	0	250	1,000
2070001070004310312VN	27001701098	0	0	0	1,000	1,000
2070001070004510511VN	27001701098	0	750	0	250	1,000
2070001070005130135VN	27001701098	0	1,12,700	0	0	1,12,700
2070001070005130136VN	27001701098	0	8,000	2,000	8,000	18,000
2070001070005130137VN	27001701098	0	8,000	2,000	8,000	18,000
2070001070005130138VN	27001701098	0	13,000	10,000	8,000	31,000
2070001070005130139VN	27001701098	0	13,000	10,000	8,000	31,000
2070001070005250251VN	27001701098	0	35,00,000	0	10,50,000	45,50,000
2070001070005250252VN	27001701098	0	20,00,000	0	6,00,000	26,00,000
2070001070005250253VN	27001701098	0	4,00,000	0	1,20,000	5,20,000
2070001070005250254VN	27001701098	0	30,00,000	0	9,00,000	39,00,000
2070001070005250255VN	27001701098	0	4,00,000	0	1,20,000	5,20,000
2070001070005250256VN	27001701098	0	5,00,000	0	1,50,000	6,50,000
2070001070005510511VN	27001701098	0	750	0	250	1,000
	Total	**0**	**1,05,09,450**	**1,55,000**	**34,87,250**	**1,41,51,700**